



**The Bluff Dale ISD Board of Trustees voted unanimously to call for a \$5.1 Million bond election to be held on May 5, 2018**

## 2018 Bond Overview: \$5,100,000

<u>New Jr and Sr High School</u>	<b>\$3,420,000</b>	<u>New Elem School Addition</u>	<b>\$920,000</b>
- 6 Instructional rooms for HS/JH		- Remodel and safety	
- 1 Science lab		- 4 Instructional classrooms	
- 1 Library / Media Center		- Nurse station and storage	
- Bathrooms & Locker rooms			
- Competition Gym		<u>Safety &amp; Security</u>	<b>\$50,000</b>
		- Remodel and safety	
<u>New Kitchen/Cafeteria</u>	<b>\$690,000</b>	- New enhancements	
		- Cameras	
<u>Surveys and Reports</u>	<b>\$20,000</b>		
<u>Transportation Upgrades</u>	<b>If Possible</b>	<u>Technology Upgrades</u>	<b>If Possible</b>

### Growth

2017-18

Added 9th, 10th & 11th grades  
Enrollment increase 114 to 194

2018-19

Adding 12th grade  
Enrollment increase anticipated

### Facility & Planning Committee

The bond plan was developed by:

- ✦ BDISD School Board
- ✦ Community Facility Committee
- ✦ BDISD Staff

### Financial Information

Beginning January 2019

Tax rate expected to hold steady for 3 years

Estimated tax rate: .2155 cents

Total tax rate: \$1.3855

\$50,000 Home value: \$53.88/year or \$4.49/month

\$100,000 Home value: \$161.63/year or \$13.47/month

\$150,000 Home value: \$269.38/year or \$22.45/month

Beginning January 2022

Tax rate expected to drop

- Tax rate based on 4% growth assessed value and presumed bond interest rate at 3.5% per annum.
- Assumed \$25,000 homestead exemption.

# Bluff Dale ISD 2018 Bond Election VOTE -- MAY 5TH 2018

\$5,100,000

- New Jr & Sr High School
  - Kitchen
  - Cafeteria
  - Library & Media Center
  - Science Lab
  - New Competition Gym & Locker Rooms
- New Elementary School Addition
- District Safety & Security Additions



**GREAT**  
*Students*

**GREAT**  
*Staff*

**GREAT**  
*Expectations*

**GREAT**  
*Future*

Come grow with us!



**Academic Excellence with Integrity**